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1930-31.

GOVERNMENT OF NORTHERN IRELAND.

STATEMENT OF EXCESS

A Statement of Sum required to be Voted in order to make good an Excess on the Vote for Employment Services for the year ended 31st March, 1931.

TEN POUNDS.

Presented by Command of
His Grace the Governor of Northern Ireland.

Ordered by the House of Commons to be printed, 15th March, 1932.

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1932.

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1930-31.

STATEMENT OF EXCESS.

A Statement of the Sum required to be Voted in order to make good an Excess on the Vote for Employment Services for the year ended 31st March, 1931.

TEN POUNDS.

Vote.	Excess of Gross Expenditure Over Estimate	Available from Excess of Receipts over Estimate	Net Amount to be Voted
	£ s. d.	£ s. d.	£
Class IV, No. 4 Employment Services ...	47 14 11	37 14 11	10

EXPLANATION.

This Vote is necessary owing to the Gross Expenditure exceeding the sum provided by £47 14s. 11d., which, however, is reduced to a token figure of £10 by the appropriation of part of the surplus receipts which amounted to £376 11s. 11d. The net Vote had, therefore, a surplus of £328 17s.

The excess expenditure arose from the fact that the sums payable to Local Authorities in respect of Employment Schemes were slightly heavier than expected in the last month of the financial year. It is very difficult to forecast accurately the expenditure on these Schemes as the payments made depend on the progress of the work.

J. MILNE BARBOUR.

Ministry of Finance,
14th March, 1932.

Gp7—2/126/Pubns. 180/G2653—2/32 W. & G. B. Ltd. 250.

1926-27.

GOVERNMENT OF NORTHERN IRELAND.

STATEMENT OF EXCESS.

A STATEMENT of Sum required to be Voted in order to make good an Excess on the Vote for OLD AGE PENSIONS, for the year ended 31st March, 1927.

TWO THOUSAND, EIGHT HUNDRED POUNDS, ELEVEN SHILLINGS AND SIXPENCE.

Presented by Command of His Grace the Governor of Northern Ireland.

Ordered by the House of Commons to be printed 14th March, 1928.

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H.C. 139] 1928.

1926–27.

STATEMENT OF EXCESS.

A STATEMENT of the SUM required to be VOTED in order to make good an EXCESS on the VOTE for OLD AGE PENSIONS for the year ended 31st March, 1927.

TWO THOUSAND, EIGHT HUNDRED POUNDS, ELEVEN SHILLINGS AND SIXPENCE.

Vote	Excess of Gross Expenditure over Estimate	Available from Excess of Receipts over Estimate	Net Amount to be Voted
	£ s. d.	£ s. d.	£ s. d.
Class II., No. 5. Old Age Pensions ...	3,460 2 6	659 11 0	2,800 11 6

NOTE.—The Receipts (Appropriations-in-Aid) exceeded the Estimate by £659 11s. 0d., and this amount is proposed to be appropriated towards the excess of Gross Expenditure, so as to leave a net sum of £2,800 11s. 6d. to be voted.

EXPLANATION.

The amount provided under Sub-head A for Non-Contributory Pensions (£1,161,000) was exceeded by £6,841 19s. 6d. This excess amounts to less than ·6 of 1 per cent. of the Estimate, and is due to the fact that it was not possible to forecast exactly the number of additional pensions which would become payable during the year under Section 1 of the Old Age Pensions Act (N.I.), 1925, which came into operation on 1st April, 1926.

The excess on the Vote as a whole was reduced by a saving of £3,425 13s. 0d. on Sub-head B—Pensions (Insured Persons).

J. MILNE BARBOUR.

Ministry of Finance,
20th January, 1928.

C471. Wt.Pubns.156/2/18. 250. 3/28. Gp.15.

1923-24.

GOVERNMENT OF NORTHERN IRELAND.

STATEMENT OF EXCESS.

A STATEMENT of Sum required to be Voted in order to make good an Excess on the Vote for the MINISTRY OF FINANCE, for the year ended 31st March, 1924.

TEN POUNDS.

Presented by Command of His Grace the Governor of Northern Ireland.

Ordered by the House of Commons to be printed 12th March, 1925.

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H.C. 64.]

1923–24.

STATEMENT OF EXCESS.

A STATEMENT of the SUM required to be VOTED in order to make good an EXCESS on the VOTE for the MINISTRY OF FINANCE for the year ended 31st March, 1924.

TEN POUNDS.

Vote	Excess of Gross Expenditure over Estimate	Available from Excess of Receipts over Estimate	Net Amount to be Voted
	£ s. d.	£ s. d.	£ s. d.
Class I., No. 3. Ministry of Finance ...	1,677 11 0	1,667 11 0	10 0 0

NOTE.—The Receipts (Appropriations-in-Aid) exceeded the Estimate by £5,794 10s. 8d. A part only of such surplus Receipts is proposed to be appropriated towards the excess of Gross Expenditure, so as to leave a nominal sum to be voted. The Surplus Balance of Appropriations-in-Aid will be surrendered to the Exchequer.

EXPLANATION.

The Sub-heads on which the principal excesses occurred (which have rendered it necessary to submit this Excess Vote) are those which provide for cost of furniture and fittings (excess £1,200) and repairs and renovation (£700) in connection with the various Headquarters premises of the Ministry: and for the cost of Stationery Office, Belfast (£1,040), an Agency Service.

It was anticipated that the greater part of the cost of furniture purchased would be chargeable to the Public Works and Buildings Vote as expenditure under Section 34 of the Government of Ireland Act, 1920, and therefore not recoverable by that Vote from the Ministry of Finance. Under an altered arrangement with the Imperial Office of Works, this expenditure has since been treated as part of the current expenses of the Ministry, but an adjustment will subsequently be effected by means of a direct payment by the Imperial Government to the Northern Ireland Exchequer.

The additional expenditure on the above-named Sub-heads has been met to some extent by savings on Salaries, Stationery, Postage, etc., but these proved insufficient to cover the total excess.

J. MILNE BARBOUR.

Ministry of Finance,
10th March, 1925.

C30. Pubns.315/272. 250. 3/25. M'C.S.& O.Ltd.,Belfast. Gp.11.

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GOVERNMENT OF NORTHERN IRELAND,
1922–23.

STATEMENT OF EXCESS.

A STATEMENT of SUM required to be VOTED in order to make good an EXCESS on the VOTE for COUNTY COURT OFFICERS, etc., for the year ended 31st March, 1923.

TEN POUNDS.

(*Presented by Command of His Grace The Governor of Northern Ireland*).

Ordered, by The House of Commons, *to be Printed,*
18th March, 1924.

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H C.—38.

1922-23.

STATEMENT OF EXCESS.

A STATEMENT of the SUM required to be VOTED in order to make good an EXCESS on the VOTE for COUNTY COURT OFFICERS, etc., for the year ended 31st March, 1923.

TEN POUNDS.

Vote.	Excess of Gross Expenditure over Estimate.	Available from Excess of Receipts over Estimate.	Net Amount to be Voted.
	£ s. d.	£ s. d.	£ s. d.
Class I., No. 10. County Court Officers, etc.	225 17 2	215 17 2	10 0 0

NOTE.—The Receipts (Appropriations-in-Aid) exceeded the Estimate by £2,779 18s. 10d. A part only of such surplus Receipts is proposed to be appropriated towards the Excess of Gross Expenditure, so as to leave a nominal sum to be voted. The Surplus Balance of Appropriations-in-Aid will be surrendered to the Exchequer.

EXPLANATION.

The Excess was due to the appointment of two additional Resident Magistrates on 30th and 31st October, 1922, and to the increase of the Office Allowances of the Clerks of the Crown and Peace for the Counties of Antrim and Londonderry to permit of the engagement of additional clerical assistance required.

It was anticipated that there would be sufficient savings on other Sub-heads of the Vote to meet the additional cost, but these, though substantial, fell short of the required total.

J. MILNE BARBOUR.

Ministry of Finance,
10th March, 1924.

B3551/3296. Wt.1825. 250,3/24. R. C. & S., Ltd., B.—Gp. 6/I.

1921-22.

STATEMENT OF EXCESS.

A STATEMENT of SUM required to be VOTED in order to make good an EXCESS on the VOTE for PRISONS for the year ended 31st March, 1922.

One Thousand Seven Hundred and Seventy-One Pounds Three Shillings and Sevenpence.

(Presented by Command of His Grace The Governor of Northern Ireland.)

Ordered, by The House of Commons, *to be Printed,* 15th March, 1923.

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H.C. 24.

1921-22.

STATEMENT OF EXCESS.

A STATEMENT of SUM required to be VOTED in order to make good an EXCESS on the VOTE for PRISONS for the year ended 31st March, 1922.

One Thousand Seven Hundred and Seventy-One Pounds Three Shillings and Sevenpence.

Page of Appropriation Account.	Number of Vote.	———	Amount to be Voted.
		CLASS II.	£ s. d.
	4	Prisons	1,771 3 7

EXPLANATION.

CLASS II., VOTE 4.—*Prisons.*—The excess arises on Sub-head F and relates to the payment of a sum of £3,844 4s. 6d. in respect of bounty in lieu of rates on Prisons for the Financial Year 1921-22. Provision for this service had not been made either by the Ministry of Finance in its Works Vote or by the Ministry of Home Affairs in the Prisons Vote, owing to the inadequacy of the information available at the inception of this service. Towards the end of March a claim was received by the Ministry of Finance and payment was made in 1921-22, from general savings on the Works Vote. It therefore became necessary to recoup the Works Vote from the Prisons Vote. At the time the latter was prepared, no information was available that this expenditure was likely to be incurred, with the result that an excess has arisen.

Savings on other Sub-heads amounting to £2,073 0s. 11d. have been applied towards payment of the excess, leaving a balance of £1,771 3s. 7d. to be voted.

Ministry of Finance,
14th March, 1923

J. MILNE BARBOUR.

B4673/1976. Wt.1520. 250—3/23. R. C. & S., Ltd., B. Gp. 6.